

BUDGET NARRATIVE

LEA: Hoosick Falls Central School	FOR TITLE: ARP ESSER 1% State Level Reserve – Comprehensive After School
BEDSCODE: 490501060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	3461.54 hours at a rate of \$49/hr = (\$135,000) Tutoring 7/1/21-6/30/23 <div style="text-align: right;">TOTAL = \$135,000</div>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	Social Security Benefits: Calculated from the total of Code 15 and 16 at 7.65%. (\$10,328) New York State Teachers Retirement: Calculated from the total of Code 15 at 9.8%. (\$12,575) <p style="text-align: right;">TOTAL = \$22,903</p>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	