

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER 1% Summer Learning and Enrichm	
Report Prepared By:	Emily M. Sanders	
Agency Name:	Hoosick Falls Central School District	
Mailing Address:	PO Box 192	
	Street	
	Hoosick Falls	NY 12090
	City	State Zip Code
Telephone # of Report Preparer:	518-686-7012	County: Rensselaer
E-mail Address:	sanderse@hoosickfallscsd.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$66,823
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School elementary teachers 7/1/21-7/30/21	630 hours	\$49.94 / hour	\$31,459
Summer School secondary teachers 7/1/21-7/30/21	792 hours	\$44.65 / hour	\$35,364

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$28,017
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School noninstructional elementary staff 7/1/21-7/30/21	72 hours	\$56.98 / hour	\$4,099
Summer School noninstructional high school staff 7/1/21-7/30/21	214 hours	\$38.95 / hour	\$8,343
Summer school transportation 7/1/21-7/30/21	541 hours	\$28.79 / hour	\$15,575

PURCHASED SERVICES			
Subtotal - Code 40			\$42,164
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer School Off Campus rental 7/1/21-7/30/21	Hoosac School	\$5,000 for elementary and \$15,000 for high school	\$20,000
Summer School Off Campus rental 7/1/21-8/13/21	International Sports Academy	\$5,000 for special education	\$5,000
Summer School Off Campus rental 7/1/22-7/31/22	Hoosac School	\$5,000 for elementary and \$15,000 for high school	\$17,164

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$2,006
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Summer leadership program			\$1,344
Summer science program			\$460
Grades 4-6 living history program			\$202

Employee Benefits		
Subtotal - Code 80		\$18,893
Benefit		Proposed Expenditure
Social Security		\$7,255
Retirement	New York State Teachers	\$6,549
	New York State Employees	\$4,539
	Other - Pension	
Health Insurance		
Worker's Compensation		\$550
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$66,823
Support Staff Salaries	16	\$28,017
Purchased Services	40	\$42,164
Supplies and Materials	45	\$2,006
Travel Expenses	46	
Employee Benefits	80	\$18,893
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$157,903

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

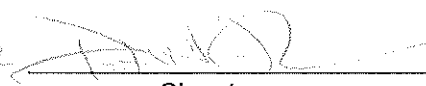
Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
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Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/18/2022 

Date Signature

Patrick Dailey, Superintendent

Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____