

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER 5% State-Level Reserve		
Report Prepared By:	Emily M. Sanders		
Agency Name:	Hoosick Falls Central School District		
Mailing Address:	PO Box 192		
	Street		
	Hoosick Falls	NY	12090
	City	State	Zip Code
Telephone # of Report Preparer:	518-686-7012	County: Rensselaer	
E-mail Address:	sanderse@hoosickfallscsd.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$490,962
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Counselor 7/1/21-6/30/22	1.00	\$50,745	\$50,745
Counselor 7/1/22-6/30/23	1.00	\$51,633	\$51,633
Counselor 7/1/23-6/30/24	1.00	\$54,215	\$54,215
Teacher 7/1/21-6/30/22	1.00	\$71,767	\$71,767
Teacher 7/1/22-6/30/23	1.00	\$75,182	\$75,182
Teacher 7/1/21-6/30/22	0.33	\$73,889	\$24,383
Teacher 7/1/21-6/30/22	0.25	\$84,254	\$21,064
Teacher 7/1/22-6/30/23	0.33	\$77,406	\$25,544
Teacher 7/1/22-6/30/23	0.25	\$88,102	\$22,026
Teacher 7/1/23-6/30/24	0.33	\$81,276	\$26,821
Teacher 7/1/23-6/30/24	0.25	\$92,327	\$23,082
ELL Coordinator 7/1/21-6/30/22	0.08	\$97,334	\$7,500
ELL Teacher 7/1/21-6/30/22	0.09	\$97,334	\$9,000
ELL Coordinator 7/1/22-6/30/23	0.05	\$98,682	\$5,000
ELL Teacher 7/1/22-6/30/23	0.09	\$98,682	\$9,000
ELL Coordinator 7/1/23-6/30/24	0.05	\$102,835	\$5,000
ELL Teacher 7/1/23-6/30/24	0.09	\$102,835	\$9,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$111,558
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Aide 7/1/21-6/30/22	1.00	\$18,041.00	\$18,041
Teacher Aide 7/1/21-6/30/22	1.00	\$18,041.00	\$18,041
Teacher Aide 7/1/22-6/30/23	1.00	\$18,585.00	\$18,585
Teacher Aide 7/1/22-6/30/23	1.00	\$18,585.00	\$18,585
Teacher Aide 7/1/23-6/30/24	1.00	\$19,153.00	\$19,153
Teacher Aide 7/1/23-6/30/24	1.00	\$19,153.00	\$19,153

Employee Benefits		
Subtotal - Code 80		
\$186,971		
Benefit	Proposed Expenditure	
Social Security	\$46,093	
Retirement	New York State Teachers	\$48,114
	New York State Employees	\$14,600
	Other - Pension	
Health Insurance	\$75,105	
Worker's Compensation	\$3,059	
Unemployment Insurance		
Other(Identify)		

Finance: Logged _____

Approved _____

MIR _____